

## SCHOOL LEVEL DETAIL

Franklin Elementary School

070204105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,922,958	880,951	2,803,909
UNRESTRICTED CAP OUTLAY	11,270	15,425	26,695
SOFT CAPITAL OUTLAY	27,099	108,063	135,162
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	92,474	779	93,253
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	224	31,321	31,545
SCHOOL PLANT	0	55,171	55,171
FEDERAL PROJECTS	79,267	2,680	81,947
STATE PROJECTS	6,187	446	6,633
FOOD SERVICES	136,754	1,872	138,626
OTHER	50,120	36,440	86,560
<b>TOTAL</b>	<b>2,326,353</b>	<b>1,133,149</b>	<b>3,459,502</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,837</b>	<b>101,951</b>	<b>103,788</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	753.810		
1998 - 1999 TOTAL	758.610		
1999 - 2000 TOTAL	737.425		
<b>FALL 1999 ENROLLMENT</b>	803		

ESTIMATED		
SCHOOL REVENUE	5,245,000	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	737.42
CLASSROOM STAFF	44	16.80
OTHER	13	55.87
TOTAL STAFF	58	12.69
TEACHER SALARIES	\$1,517,285	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		27
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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